## Approved For Release 2000/08/28: CIA-RDP78-03942A000100010014-8

## TENTATIVE SCHEDULE OF THINGS TO BE DONE

£	DONE (V)	MAY	JUNE	JULY	AUG.
	Letter of Intent	x			:
	Funds & Billing*	<b>.x</b>			
	Slots	x			
	Table of Organization	ж			
	Responsibilities & Functions	x			
	Space Assignment	x			
	Machine Room Layout		x		,
	7090 Programming Training		x		
	Installation of Equipment			x	
	Equipment Testing			x	
·	Program Debugging			x	
	Operations				x

It has been suggested by the Comptroller that the rental should be borne by the users. Since no one component will be using the machine to any great extent for 6 to 8 months after installation, and since DD/R will always have first priority, it is suggested that DD/R bear one half the cost, the remaining divided 2/3 DD/1, 1/6 DD/S and 1/6 DD/P. At the end of F/Y 64, these costs could be redistributed on the basis of actual program time.